

**CORAL REEF ELEMENTARY SCHOOL  
CLASS SIZE REDUCTION PROJECT  
PROJECT #2581-8950**

**HISTORY:**

**05/19/04** Board Report 13D-3 for **Architectural Consultant Agreement** with **Tercilla Courtemanche Architects, Inc.**, in the amount of **\$234,600.00**  
**08/18/04** Board Report 13D-2 for an Agreement for **Pre-Construction fees** and **CM@Risk Services** to **Suffolk Construction** in the amount of **\$33,894.00**  
**03/02/05** Special Board Meeting **Item #6** for an **Amendment to the Agreement** establishing the **GMP** to **Suffolk Construction** in the amount of **\$4,439,528.00**  
**04/18/05** Notice-to-Proceed  
    **294** Original Contract Days  
**02/06/06** Original Substantial Completion  
**04/06/06** Original Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
1	PM3	12/14/05	158,137.00					S	<b>CCD #1</b> - Provide all necessary labor, materials, bonds and insurance necessary to revise existing bus loop and additional parking, and install an additional access lane for the parent drop-off/pick-up.
		<b>TOTALS</b>	<b>158,137.00</b>	<b>0</b>	<b>0.00</b>		<b>0.00</b>		
		<b>ORIG SUM</b>	<b>4,473,422.00</b>		<b>234,600.00</b>				
		<b>REV SUM</b>	<b>4,631,559.00</b>		<b>234,600.00</b>				
		<b>% CO'S</b>	<b>3.54%</b>		<b>0.00%</b>		<b>0.00%</b>		

<b>CODE LEGEND</b>	<b>DOLLAR AMOUNT</b>	<b>CODE %</b>	<b>CODE LEGEND</b>	<b>DOLLAR AMOUNT</b>	<b>CODE %</b>
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$158,137.00	3.54%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

**PM3**  
**CORAL REEF ELEMENTARY SCHOOL**  
**CLASS SIZE REDUCTION PROJECT**  
**PROJECT #2581-8950**  
**DEPARTMENT OF PROGRAM MANAGEMENT**

<b>Cost Category</b>	<b>Budget Amount</b>
Contractor Base	\$ 4,473,422.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 158,137.00
<b>Adjusted Purchase Order</b>	<b>\$ 4,631,559.00</b>

**FINANCIAL IMPACT**

The financial impact to the Project's Budget is \$158,137.00

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.